

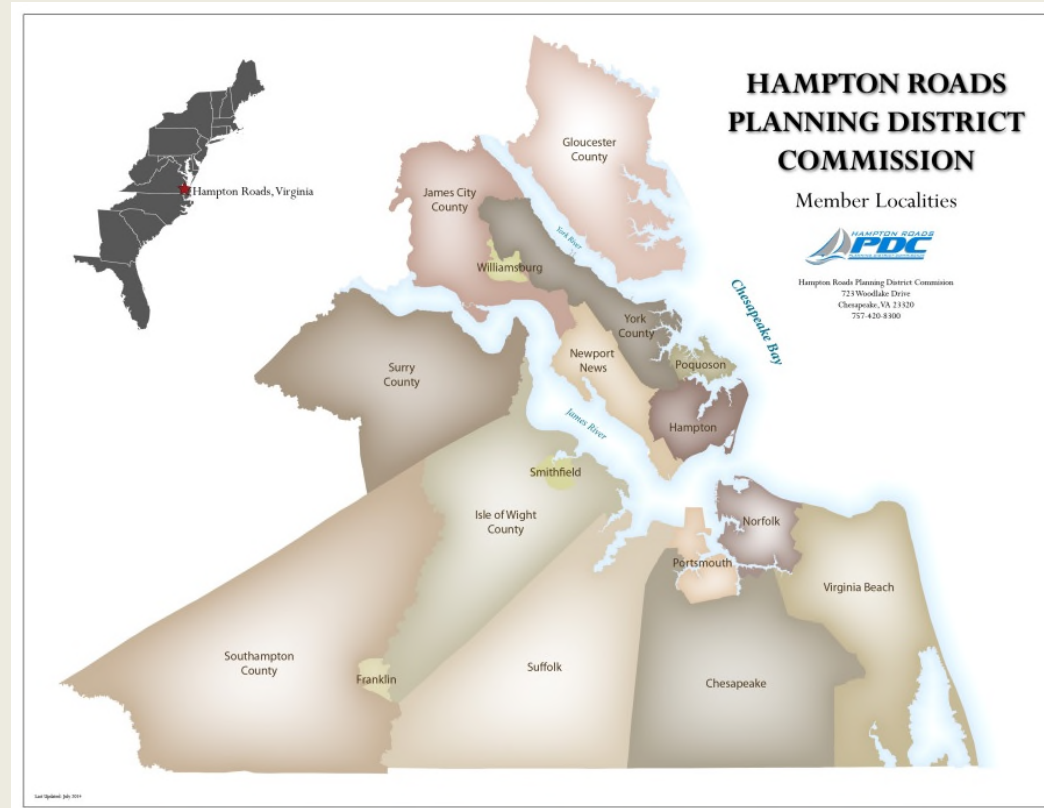
City of Norfolk

July 19, 2016



We Serve:

- The HRPDC Serves 17 Localities
- 1.7 million people that call Hampton Roads home

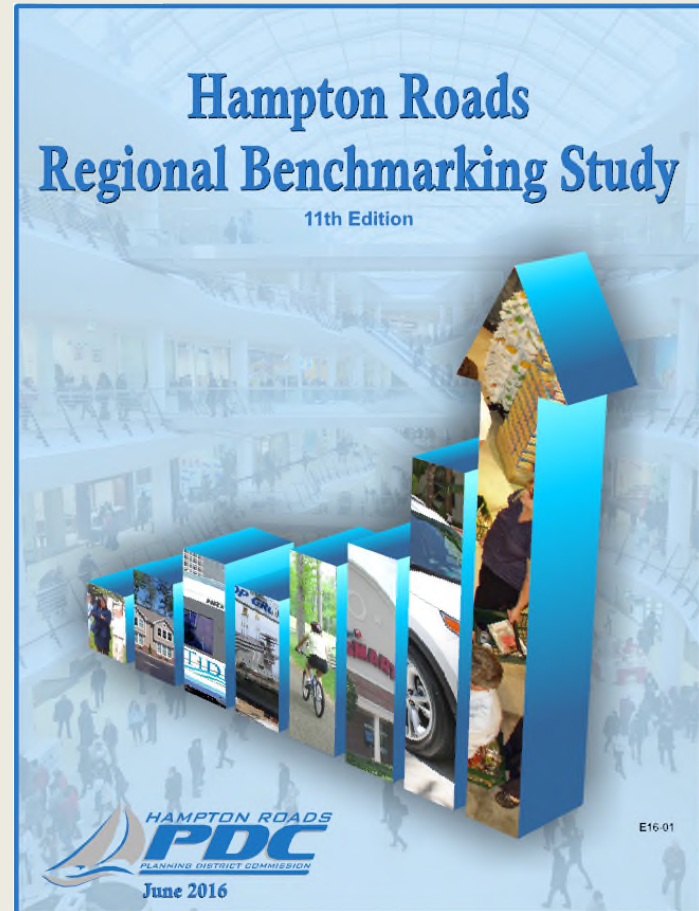


Program Areas:

- Economics
- Education/Information
- Housing/Human Services
- Emergency Management
- Regional Planning
- Water Resources
- Legislative Affairs
- Transportation (HRTPO)

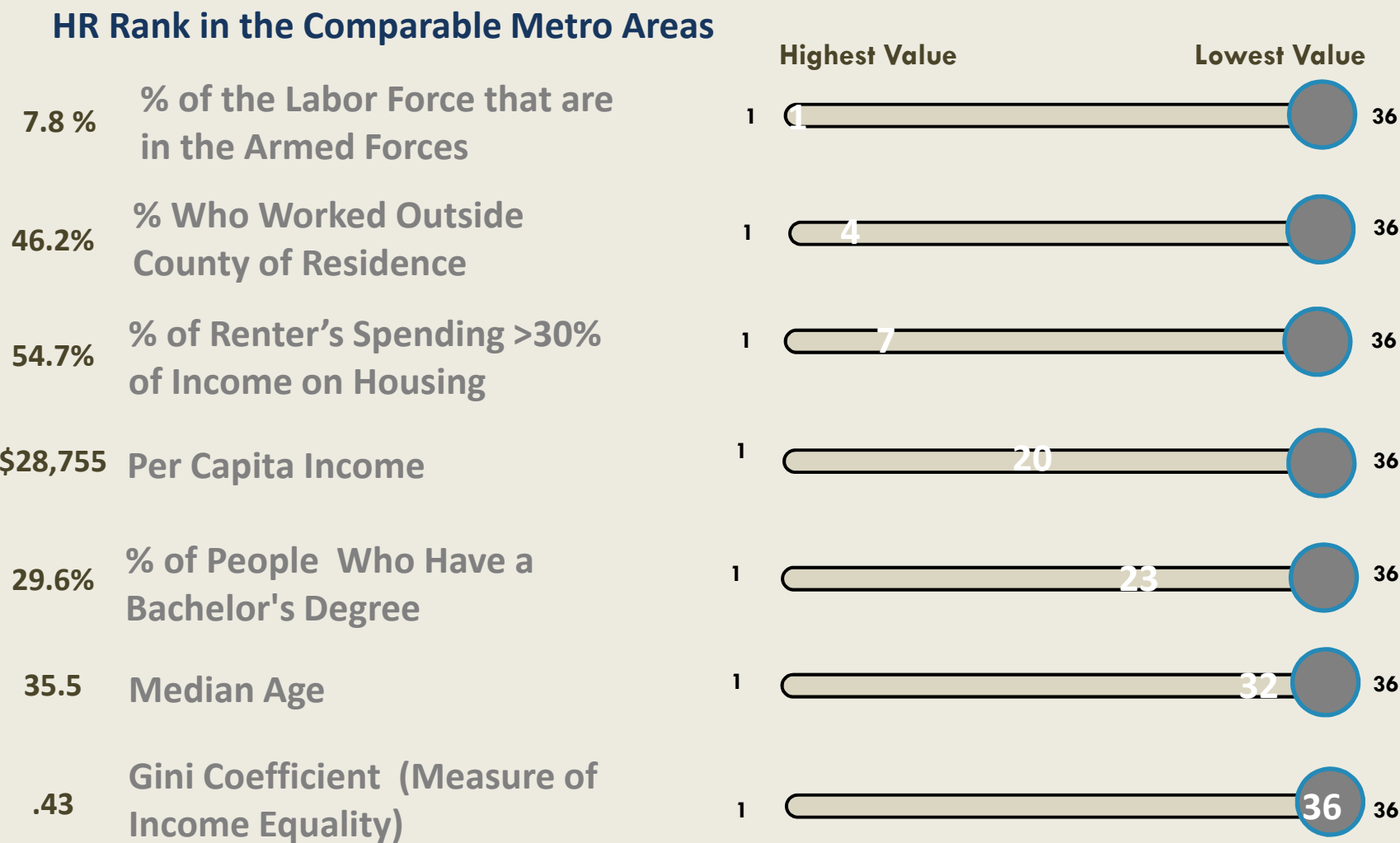
Benchmarking Chapters

- Introduction
- The Economy
- Defense Industry
- The Port
- Tourism Industry
- Retail Industry
- Demographics
- Real Estate
- Transportation
- Education
- Government Finances
- Quality of Life
- Local Comparison

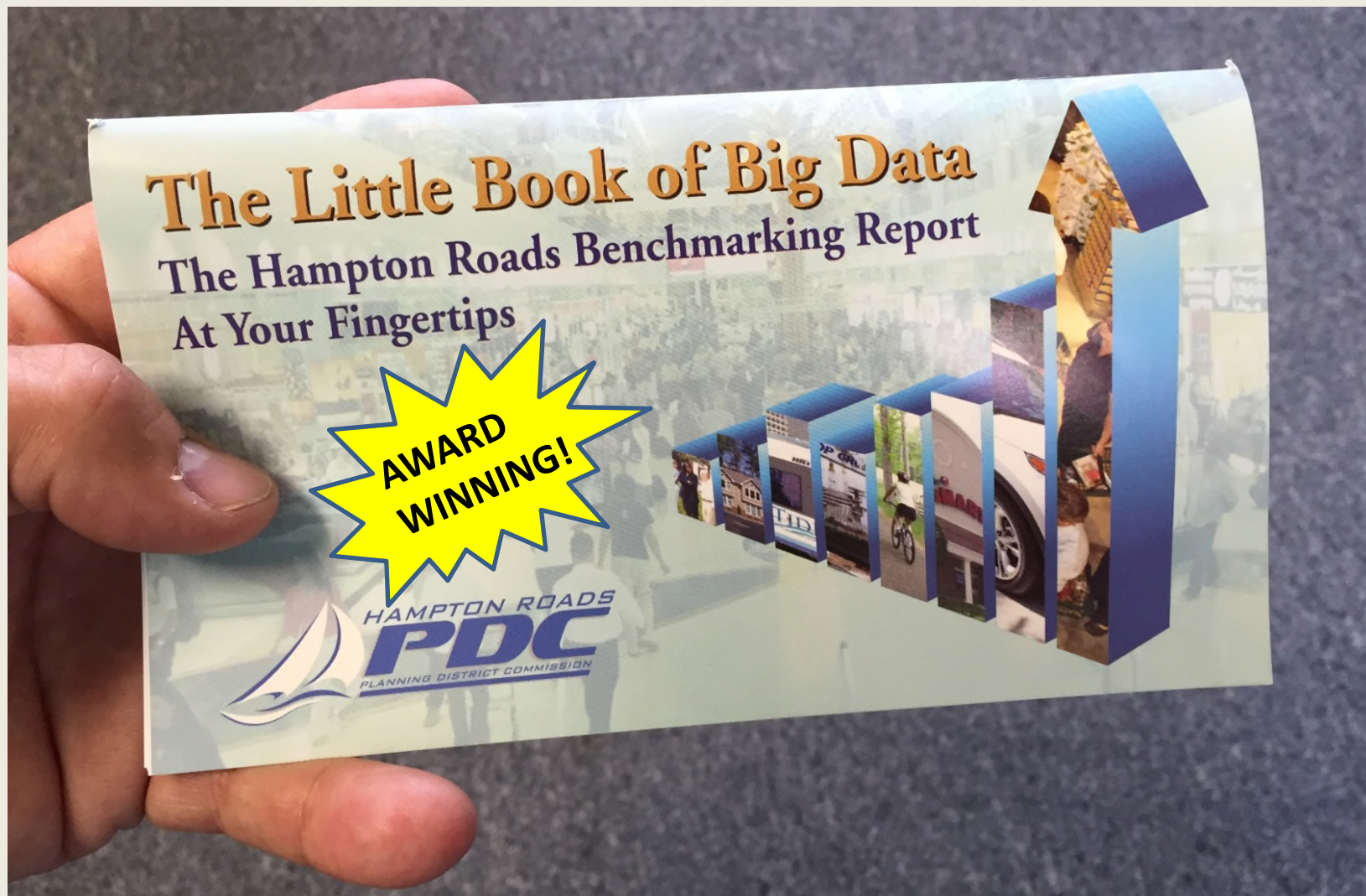


Available Online

2014 American Community Survey Data for Hampton Roads



The Little Book of Big Data



Hampton Roads Regional Benchmarking Study

Coastal Resiliency

- Joint Land Use Studies – Sea Level Rise
 - Norfolk and Virginia Beach
 - Chesapeake and Portsmouth



Legislative Affairs

- Public Education Funding – Urban Crescent Initiative
- Passenger Rail Service
- I-64 Improvements
- UASI Designation/Funding

Comprehensive Economic Development Strategy (CEDS)

- Regional Strategy
- Evaluates Strengths, Weaknesses and Opportunities for Regional Economy
- Identifies Regional Economic Development Opportunity Areas
- Infrastructure Investments and Strategies to Support these Areas
- CEDS is Prerequisite for some EDA funding programs

HAMPTON ROADS TRANSPORTATION FUND

Additional Sales Tax

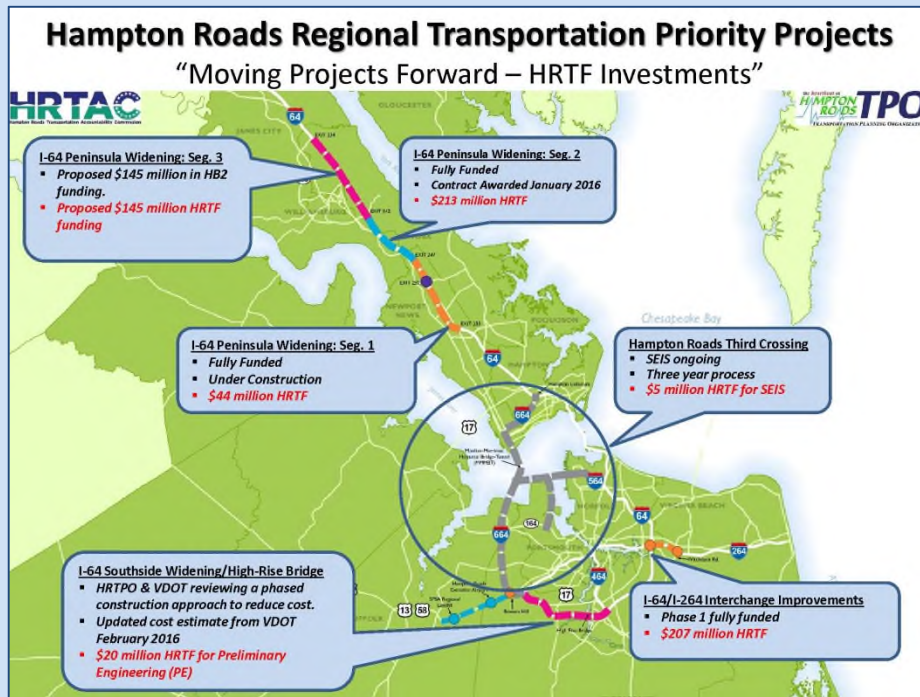
- - Additional 0.7%

Additional Fuels Tax

- - Wholesale tax on motor fuels
- - Additional 2.1%

2040 LRTP: Regional Priority Projects

Sequencing Based on Project Readiness



I

- I-64 Peninsula Widening
- I-64/I-264 Interchange

II

- I-64 Southside Widening/High-Rise Bridge - Phase 1

III

- Hampton Roads Crossing: Locally Preferred Alternative - Phase 1

IV

- I-64 Southside Widening/High-Rise Bridge - Phase 2

V

- I-64/Fort Eustis Blvd Interchange
- US Route 460/58/13 Connector

❖ Approved by the HRTPO Board at its February 18, 2016 Meeting.

HAMPTON ROADS REGIONAL PRIORITY PROJECTS

“Moving Projects Forward – HRTF Investments”

I-64 Peninsula Widening: Seg. 3

- \$145 million in SMART SCALE Funding
- Pledged \$145 million HRTF

I-64 Peninsula Widening: Seg. 2

- Fully Funded
- Contract Award January 2016
- \$213 million HRTF

I-64 Peninsula Widening: Seg. 1

- Fully Funded
- Under Construction
- \$44 million HRTF

U.S. Route 460/58/13 Connector

- Preliminary Engineering (PE) Phase
- \$5 million HRTF for PE

I-64 Southside Widening/High-Rise Bridge

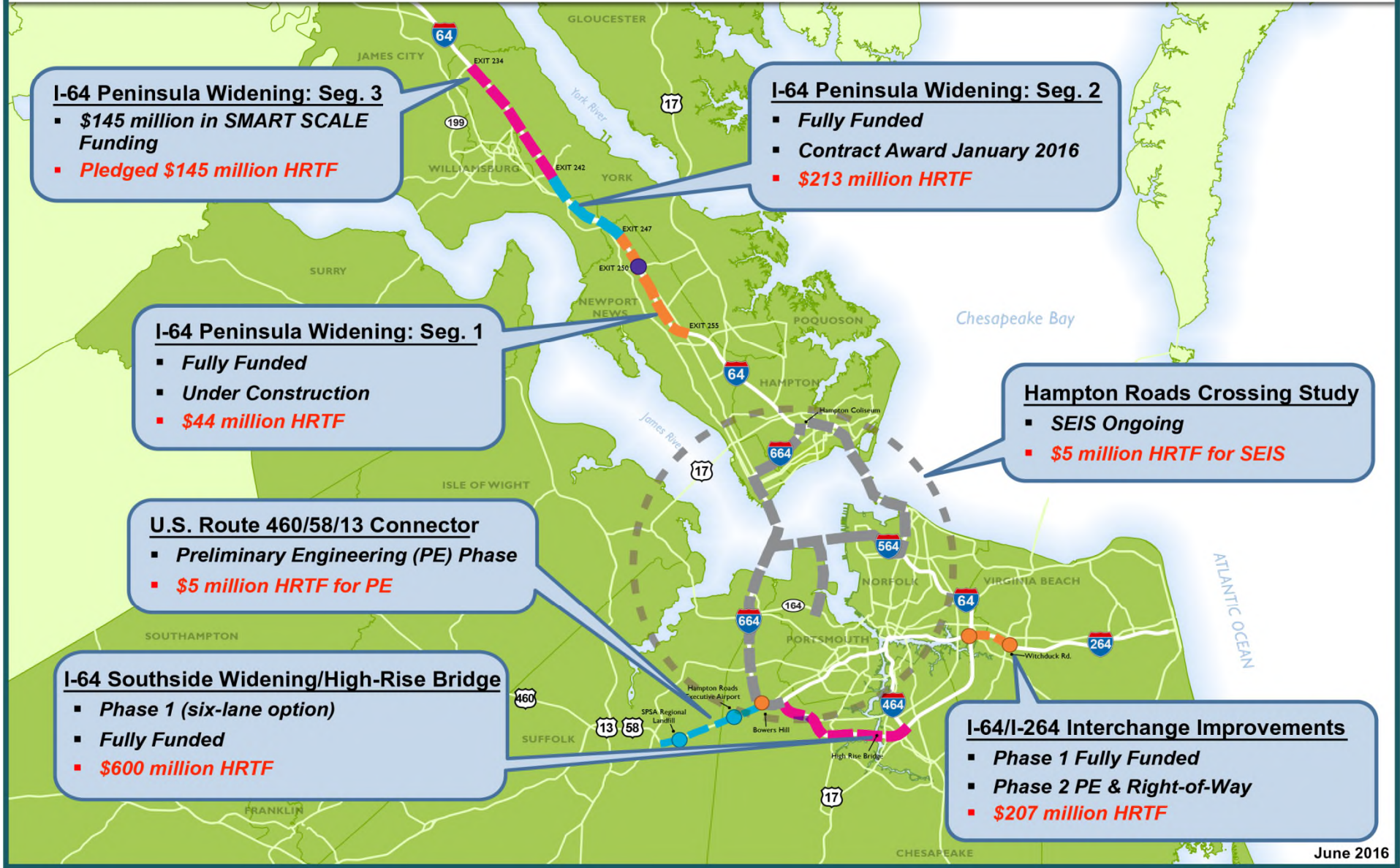
- Phase 1 (six-lane option)
- Fully Funded
- \$600 million HRTF

Hampton Roads Crossing Study

- SEIS Ongoing
- \$5 million HRTF for SEIS

I-64/I-264 Interchange Improvements

- Phase 1 Fully Funded
- Phase 2 PE & Right-of-Way
- \$207 million HRTF



Hampton Roads Commuting Patterns by Jurisdiction: Norfolk

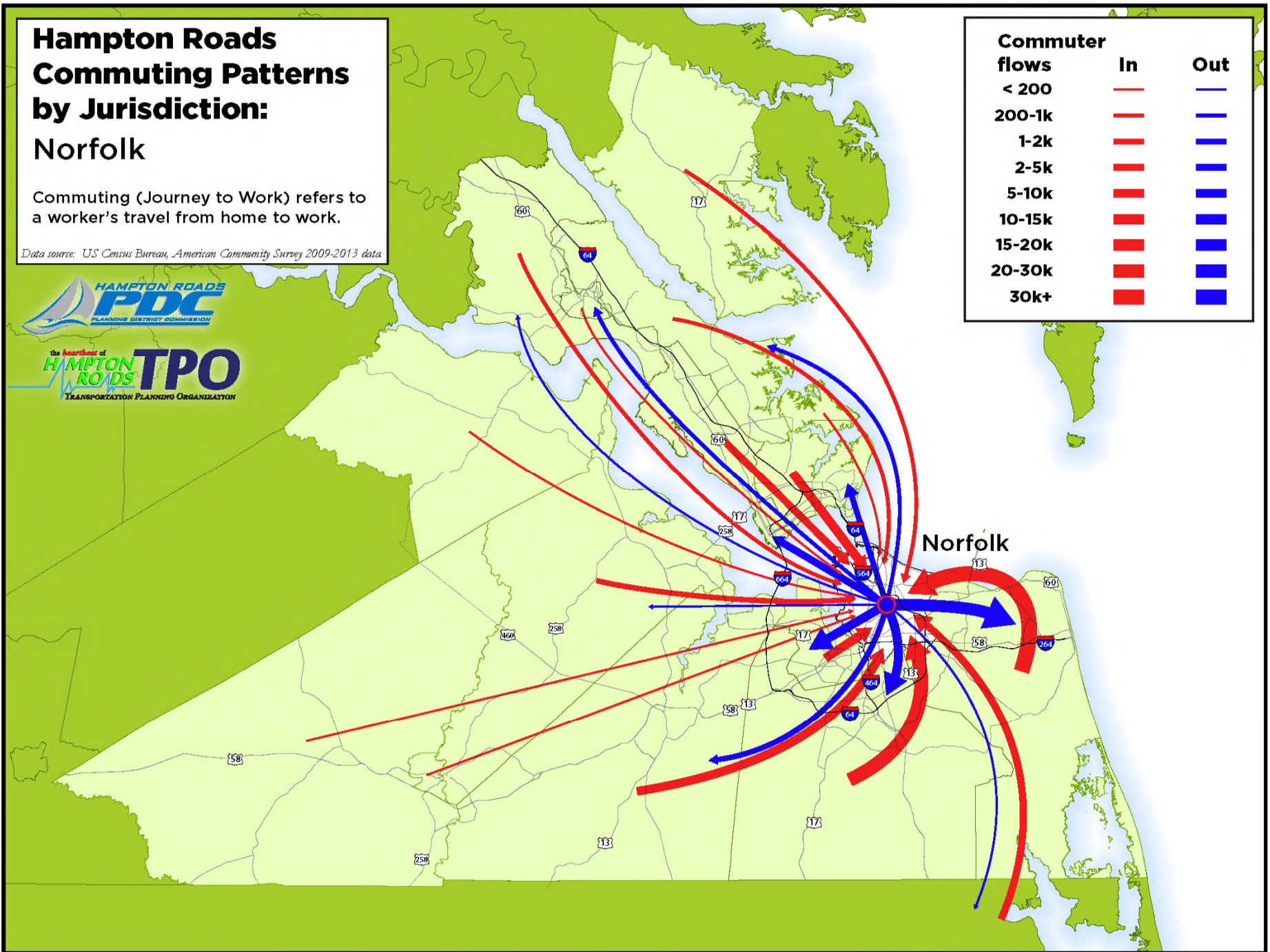
Commuting (Journey to Work) refers to a worker's travel from home to work.

Data source: US Census Bureau, American Community Survey 2009-2013 data

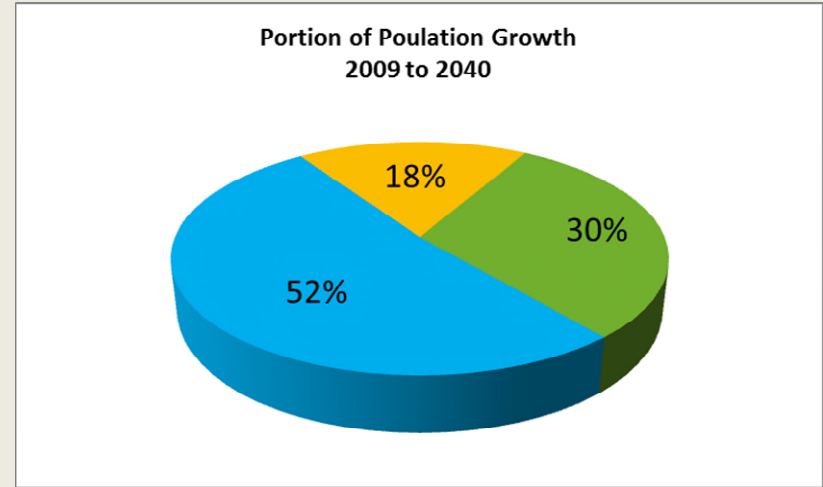


the heart of
HAMPTON ROADS
TRANSPORTATION PLANNING ORGANIZATION

Commuter flows	In	Out
< 200		
200-1k		
1-2k		
2-5k		
5-10k		
10-15k		
15-20k		
20-30k		
30k+		



Portion of Population Growth 2040



	2009 Population	2040 Population	Projected Growth
Peninsula	519,124	583,000	63,876
East Southside	763,861	875,466	111,605
West Southside	344,289	533,534	189,245
Total	1,627,274	1,992,000	364,726

Sections that
comprise the
alternatives
retained for
analysis



Alternative A

- Includes improvements to I-64 between I-664 and I-564
- Would result in a consistent six-lane facility
- Improvements to HRBT would be largely confined to existing right of way



Alternative B

Includes:

- I-64/HRBT
- I-564
- I-564 Connector
- Route 164 Connector
- Route 164



Alternative C

Includes:

- I-664
- I-664/I-564 Connectors
- I-564
- Route 164 Connector



Alternative D

- Includes all components of Alternatives B and C
- Applies a more narrow footprint than Alternative C
- The different footprint allows for more information and options to be available to the study



Sections that
comprise the
alternatives
retained for
analysis



HRPDC/HRTPO

Forum for Regional Discussion and Consensus Building

Robert Crum

Executive Director

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